



CORE.NV Project

February Status Report

March 11, 2025

CGI





Agenda

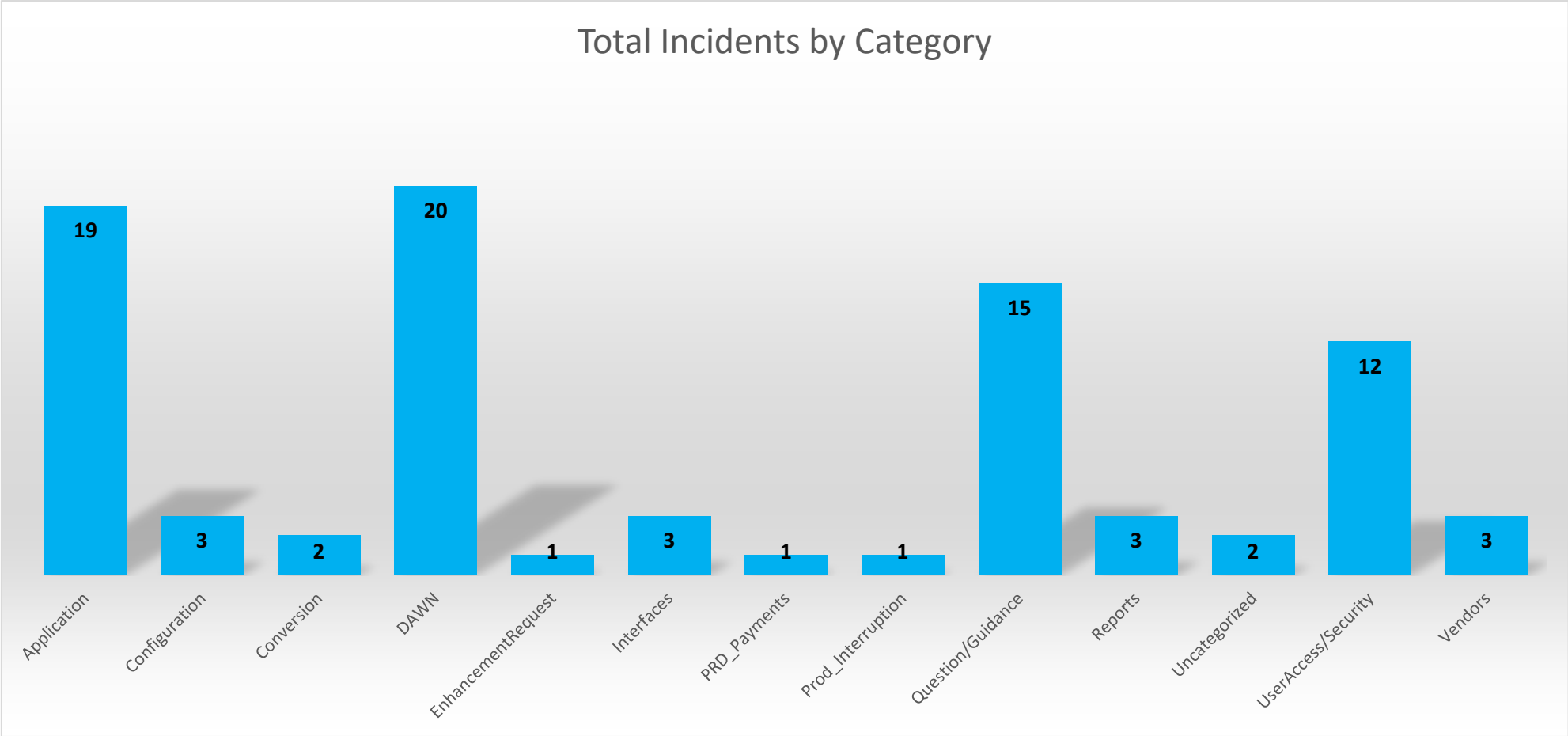


- Production Operations
- Executive Summary
- Risks Heat Map and Risks Register
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?
- Appendix – Supporting Artifacts





Production Incidents

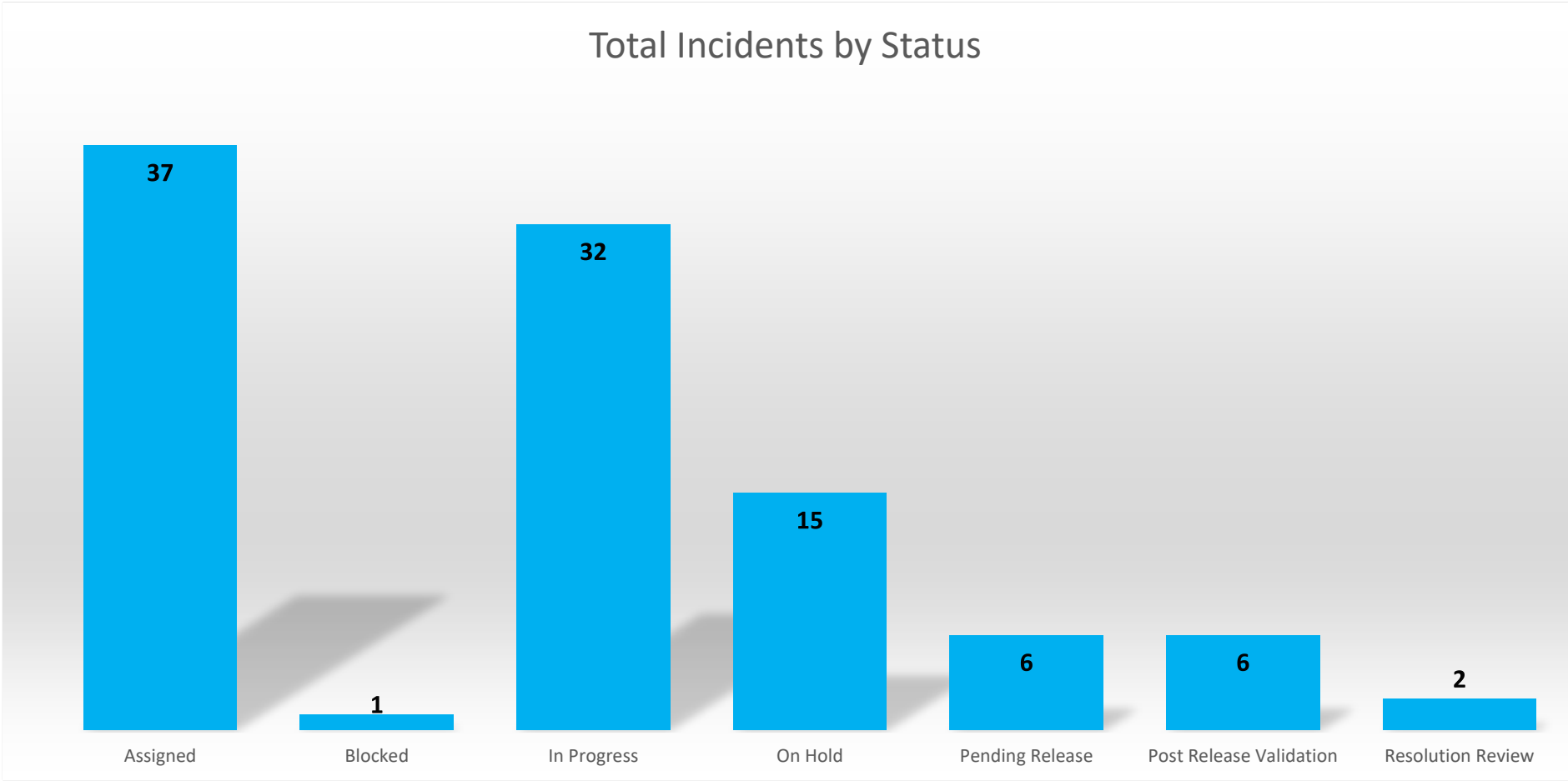


* Data as of 3/6/25 09:00am PT
* Data has been updated to consolidate categories





Production Incidents



* Total resolved issues = 559
Data as of 3/5/25 09:00am PT
* Data has been updated to consolidate statuses



Executive Summary

CORE.NV			
Status Date	03/11/2025	Reporting Period	2/1/2025 – 2/28/2025
Overall Status		Schedule, Resources, and Risks categories associated with go-live date of 6/30/24 are being mitigated.	
Schedule		Decision was made to push NDOT go live (Financial) to Jan 1, 2026.	
Resources		CGI is working on staffing the Local Support resources earlier.	
Scope		Change request for Phase 2 is in progress.	
Risks		The teams are monitoring and mitigating multiple high-priority risks.	
Issues		Monitoring Advantage 2 stability.	
Budget		No change to planned budget.	



Green = On schedule



Yellow = Delayed



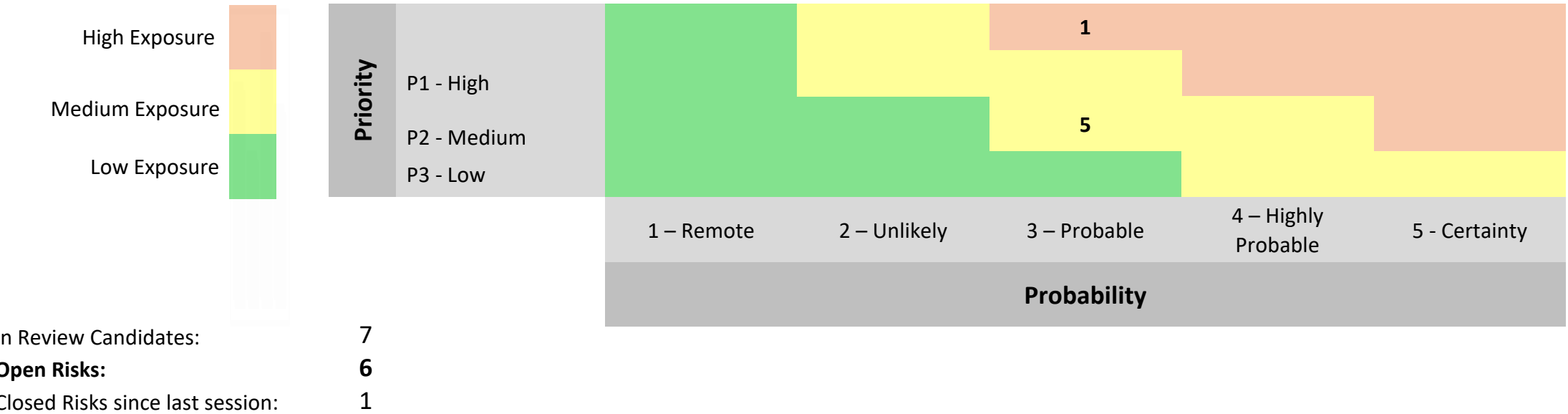
Red = Significant blockers



Risks Heat Map

Project Risks are Logged and Maintained in Jira. Heat Map metrics are as of 3/6/2025.

Metrics and Heat Map





Risks Register

Project Risks are logged and maintained in Jira. Table was pulled 3/6/2025.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]





February Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #15	Delivered	100%	2/2025	✓ Approved
Monthly Status Report #16	Delivered	100%	2/2025	✓ Approved
EUT Monthly Progress Report - January	Delivered	100%	2/2025	✓ Approved
P1A Hypercare Support – Month 2	Delivered	100%	2/2025	✓ Approved
P1B Training Support – Month 2	Delivered	100%	2/2025	✓ Approved





90-Day Look Ahead*

Deliverables/Work Products/Milestones



March 2025

- Monthly Status Report #17 – Submission 3/4/2025
- EUT Monthly Progress Report – February – Submission 3/13/2025
- P1B Performance Test Plan – 3/21/2025
- P1B UAT Support Month 1 – 3/24/2025
- P1B Training Support Month 3 – 3/31/2025

April 2025

- Monthly Status Report #18 – Submission 4/2/2025
- EUT Monthly Progress Report March – Submission 4/10/2025
- P1B Readiness Assessment Checklist – Submission 4/17/2025
- P1B UAT Support Month 2 – 4/25/2025
- P1B Build Stage Complete – 4/30/2025

May 2025

- Monthly Status Report #19 – Submission 5/2/2025
- P1B Performance Test Execution Month 1 – 5/9/2025
- P1B Performance Test Execution Month 2 – 5/19/2025
- EUT Monthly Progress Report April – Submission 5/8/2025
- P1B Performance Test Results – Submission 5/28/2025

* Dates are subject to P1B schedule updates, which are in progress.





Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was completing hypercare.
 - Continue to meet with SCO, OPM, Finance and Treasurer for disbursement support
 - Continue white glove support for any critical issues identified.
 - Supported development of the Budget Status Report.
- Reimbursement and Reclassification process configured and demonstrated to [REDACTED]
- Completed execution of 14 of 15 system integration scenarios for Agreements.





Human Resource Management (HRM) Advantage 4 Accomplishments



- The HRM team's focus was completing the parallel payroll execution.
 - All payroll jobs were run successfully
 - Comparison completed for Gross Pay, Net Pay, Deductions, Fringes and Total checks.
 - Analysis of the differences is complete for Total checks and Gross Pay
- Required interfaces have been prioritized with development in progress.
- Completed draft of the Implementation Assessment document





Phase 1B – What are we doing different?



- Conversion
 - All conversion errors are logged and discussed with SMEs
 - Converted data tested across four project tracks
- User Acceptance testing
 - Including system integration scripts for interfaces
 - Day in the Life testing scenarios
 - Gathering job aid input from the Testers
- Parallel Payrolls
 - Three planned parallel payroll runs
 - January 2025 payroll will be tested





Phase 1B – What are we doing different? Con't



- End User Training
 - Environment loaded with actual State reference data
 - SME reviews of training materials and in classroom
- OCM
 - More robust Change Agent Network and stakeholder engagement
 - Engage OCIO's office for support with communication and social campaign
- Additional environments added





Questions?

